

USAG S & R
Profit and Loss by Class
July 2024 - June 2025

	109 - Womens FL	TOTAL
Income		
4030 Merch/Apparel	15,224.00	15,224.00
4070 Rebate Income	2,148.53	2,148.53
4075 Head Tax Income	54,699.50	54,699.50
Total Income	\$ 72,072.03	\$ 72,072.03
Gross Profit	\$ 72,072.03	\$ 72,072.03
Expenses		
5010 Airfare	4,052.78	4,052.78
5020 Hotel	3,620.51	3,620.51
5030 Meals	422.20	422.20
5040 Per Diem	200.00	200.00
5055 Miscellaneous Travel	1,254.66	1,254.66
5070 Registration/Entry Fees	15,934.10	15,934.10
5100 Apparel	55,703.25	55,703.25
5120 Honor/Coaching/Judging	18,050.00	18,050.00
5200 Facility Rent	1,500.00	1,500.00
5210 AV Costs	650.00	650.00
5275 Prizes/Awards Purchases	197.79	197.79
5410 Admin/Sanction Fees	275.00	275.00
5520 Phone/Web	475.15	475.15
5590 Supplies	275.87	275.87
Total Expenses	\$ 102,611.31	\$ 102,611.31
Net Operating Income	\$ -30,539.28	\$ -30,539.28
Net Income	\$ -30,539.28	\$ -30,539.28

*Please note that the net income is gross profit - total expenses

Account balance as of 06/30/25: \$ 80,162.59

Friday, Jul 25, 2025 02:07:06 PM GMT-7 - Accrual Basis